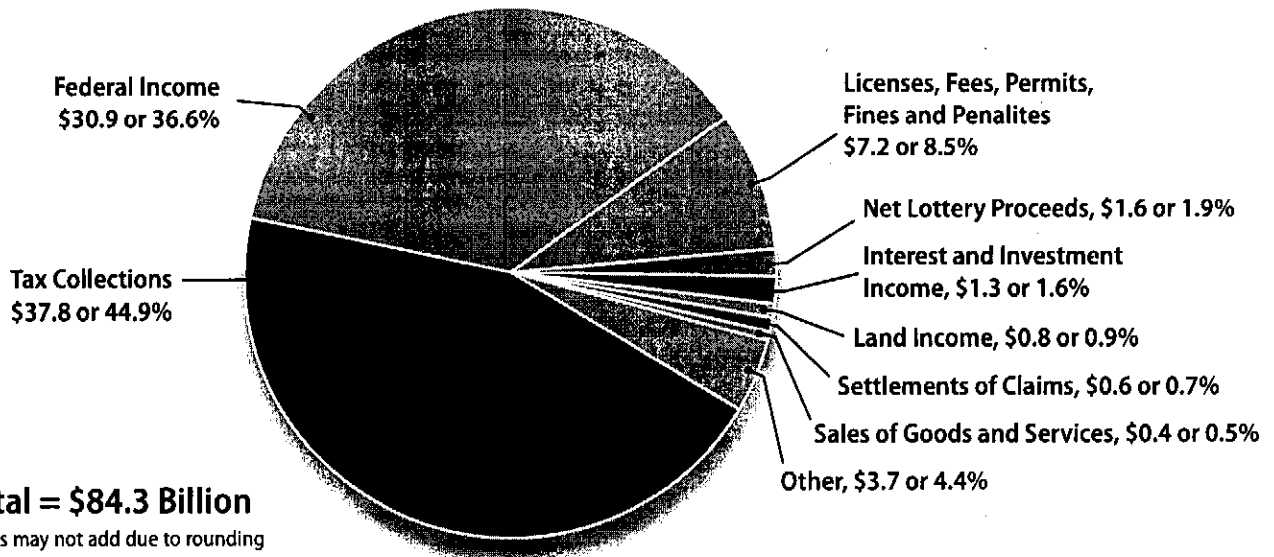


TABLE 3
NET REVENUE BY SOURCE – ALL FUNDS EXCLUDING TRUST
 YEARS ENDED AUGUST 31

	2005	% Change	2006	% Change	2007	% Change
TAX COLLECTIONS BY MAJOR TAX						
Sales Tax	\$ 16,312,811,054	5.8 %	\$ 18,275,209,754	12.0 %	\$ 20,270,476,222	10.9 %
Motor Vehicle Sales / Rental Taxes	2,847,653,057	3.9	3,075,153,783	8.0	3,325,596,670	8.1
Motor Fuel Taxes	2,934,580,537	0.6	2,993,569,575	2.0	3,053,812,019	2.0
Franchise Tax	2,170,081,376	18.3	2,605,447,409	20.1	3,144,059,392	20.7
Insurance Taxes	1,208,866,496	2.0	1,233,493,584	2.0	1,346,576,684	9.2
Natural Gas Production Tax	1,657,086,299	19.0	2,339,147,491	41.2	1,895,487,909	(19.0)
Cigarette and Tobacco Taxes	599,368,199	12.1	545,904,191	(8.9)	1,334,038,617	144.4
Alcoholic Beverages Taxes	626,277,831	4.1	680,748,138	8.7	731,677,225	7.5
Oil Production and Regulation Taxes	681,890,801	37.4	862,360,868	26.5	835,025,116	(3.2)
Inheritance Tax	101,674,348	(32.7)	13,360,123	(86.9)	5,291,127	(60.4)
Utility Taxes	380,006,470	6.7	480,792,722	26.5	506,069,409	5.3
Hotel Occupancy Tax	262,092,112	9.7	308,018,897	17.5	340,634,147	10.6
Other Taxes	55,889,034	19.6	131,291,012	134.9	166,885,345	27.1
TOTAL TAX COLLECTIONS	\$ 29,838,277,614	6.9 %	\$ 33,544,497,547	12.4 %	\$ 36,955,629,884	10.2 %
REVENUE BY SOURCE						
Total Tax Collections	\$ 29,838,277,614	6.9 %	\$ 33,544,497,547	12.4 %	\$ 36,955,629,884	10.2 %
Federal Income	22,809,751,233	4.0	24,726,453,940	8.4	24,376,052,502	(1.4)
Licenses, Fees, Permits, Fines and Penalties	6,155,019,368	11.0	5,999,063,646	(2.5)	6,914,295,978	15.3
Interest and Investment Income	1,529,435,034	8.8	1,949,502,792	27.5	2,372,705,358	21.7
Net Lottery Proceeds	1,584,492,536	(0.8)	1,585,180,718	0.0	1,551,975,844	(2.1)
Sales of Goods and Services	344,136,037	4.5	492,439,009	43.1	538,835,356	9.4
Settlements of Claims	551,878,735	8.2	545,573,929	(1.1)	537,942,295	(1.4)
Land Income	654,168,802	31.3	860,755,135	31.6	751,358,474	(12.7)
Contributions to Employee Benefits	197,310,883	10.7	220,923,679	12.0	237,887,499	7.7
Other Revenue Sources	2,145,697,190	(0.6)	2,496,559,098	16.4	2,952,608,025	18.3
TOTAL NET REVENUE	\$ 65,810,167,431	6.0 %	\$ 72,420,949,493	10.0 %	\$ 77,189,291,213	6.6 %

Totals may not sum due to rounding.

CHART 2
PERCENTAGE OF NET REVENUE BY SOURCE –
ALL FUNDS EXCLUDING TRUST
 YEAR ENDED AUGUST 31, 2009 (AMOUNTS IN BILLIONS)



**TABLE 3 (CONCLUDED)
NET REVENUE BY SOURCE – ALL FUNDS EXCLUDING TRUST
YEARS ENDED AUGUST 31**

	2008	% Change	2009	% Change
TAX COLLECTIONS BY MAJOR TAX				
Sales Tax	\$ 21,604,090,350	6.6 %	\$ 21,014,065,089	(2.7) %
Motor Vehicle Sales / Rental Taxes	3,341,588,813	0.5	2,600,939,347	(22.2)
Motor Fuel Taxes	3,101,526,779	1.6	3,032,770,482	(2.2)
Franchise Tax	4,451,325,736	41.6	4,250,332,029	(4.5)
Insurance Taxes	1,450,184,267	7.7	1,257,314,168	(13.3)
Natural Gas Production Tax	2,684,647,510	41.6	1,407,739,109	(47.6)
Cigarette and Tobacco Taxes	1,446,894,671	8.5	1,556,793,276	7.6
Alcoholic Beverages Taxes	784,068,675	7.2	796,948,327	1.6
Oil Production and Regulation Taxes	1,436,879,156	72.1	884,510,773	(38.4)
Inheritance Tax	5,580,142	5.5	2,004,064	(64.1)
Utility Taxes	503,878,555	(0.4)	518,883,903	3.0
Hotel Occupancy Tax	370,979,724	8.9	343,544,448	(7.4)
Other Taxes	176,284,575	5.6	156,607,998	(11.2)
TOTAL TAX COLLECTIONS	\$ 41,357,928,953	11.9 %	\$ 37,822,453,013	(8.5) %
REVENUE BY SOURCE				
Total Tax Collections	\$ 41,357,928,953	11.9 %	\$ 37,822,453,013	(8.5) %
Federal Income	26,238,327,684	7.6	30,859,931,204	17.6
Licenses, Fees, Permits, Fines and Penalties	10,227,892,331	47.9	7,198,061,506	(29.6)
Interest and Investment Income	2,309,013,776	(2.7)	1,346,545,322	(41.7)
Net Lottery Proceeds	1,597,487,228	2.9	1,581,961,572	(1.0)
Sales of Goods and Services	495,941,577	(8.0)	427,644,257	(13.8)
Settlements of Claims	548,521,665	2.0	564,752,988	3.0
Land Income	1,050,029,895	39.8	788,045,918	(25.0)
Contributions to Employee Benefits	15,020,092	(93.7)	270,553	(98.2)
Other Revenue Sources	3,142,862,204	6.4	3,695,796,980	17.6
TOTAL NET REVENUE	\$ 86,983,025,406	12.7 %	\$ 84,285,463,312	(3.1) %

**TABLE 4
TEXAS PER CAPITA STATE TAX COLLECTIONS –
ALL FUNDS EXCLUDING TRUST
YEARS ENDED AUGUST 31**

Fiscal Year	State Tax Collections	State Population	Per Capita State Tax Collections	Percent Change	Taxes as a Percent of Personal Income
2005	\$ 29,838,277,614	22,808,000	\$ 1,308	5.0 %	4.0 %
2006	33,544,497,547	23,263,000	1,442	10.2	4.2
2007	36,955,629,884	23,710,000	1,559	8.1	4.3
2008	41,357,928,953	24,199,000	1,709	9.7	4.5
2009	37,822,453,013	24,680,000	1,533	(10.3)	4.0

SOURCES: Tax collection data were compiled by the Texas Comptroller of Public Accounts, from the Annual Financial Reports (Austin: various years). Population and personal income figures for 2005 to 2008 are from U.S. Department of Commerce (Bureau of the Census and Bureau of Economic Analysis), adjusted to Texas fiscal years by the Texas Comptroller of Public Accounts. Data for 2009 include partial estimates by the Texas Comptroller of Public Accounts.