

**Figure 181- Data, Revised on 1/11/13 to include Fys 2002 and 2003
Pre-K-12 Public Education Revenue Growth**

Year	Local Revenue	State Aid	Federal \$	Total Revenue	IPD deflator	IPD as a %	Total Revenue Constant Dollars
2002	\$14,430,000,000	\$10,902,000,000	\$2,563,987,170	\$27,895,987,170	86.0918	92.83%	\$30,052,138,864
2003	\$15,777,400,000	\$10,966,682,061	\$2,865,498,973	\$29,609,581,034	89.6645	96.68%	\$30,627,173,548
2004	\$16,631,408,429	\$10,643,102,598	\$3,577,345,199	\$30,851,856,226	92.7460	100.00%	\$30,851,856,226
2005	\$17,548,665,974	\$11,078,787,850	\$3,880,282,903	\$32,507,736,727	98.4595	106.16%	\$30,621,347,361
2006	\$19,912,817,454	\$11,967,858,028	\$4,366,455,977	\$36,247,131,459	104.1948	112.34%	\$32,264,355,491
2007	\$20,230,621,372	\$14,217,800,269	\$3,989,865,493	\$38,438,287,134	109.4990	118.06%	\$32,557,351,013
2008	\$18,204,936,022	\$18,237,126,884	\$4,185,629,430	\$40,627,692,336	116.5593	125.68%	\$32,327,386,744
2009	\$19,722,871,293	\$20,050,263,647	\$6,226,420,110	\$45,999,555,050	117.1943	126.36%	\$36,403,447,547
2010	\$20,285,450,102	\$16,600,846,905	\$7,010,307,155	\$43,896,604,162	118.9760	128.28%	\$34,218,955,500
2011	\$20,076,464,547	\$18,044,877,292	\$6,267,760,522	\$44,389,102,361	122.2583	131.82%	\$33,673,873,808
2012*	\$19,707,781,915	\$18,913,095,213	\$5,607,001,215	\$44,227,878,343	123.2744	132.92%	\$33,275,021,969
2013*	\$19,775,977,873	\$16,163,398,404	\$4,913,618,555	\$40,852,994,832	124.2905	134.01%	\$30,484,647,450

*Projected

Sources: Legislative Budget Board, Texas Education Agency, US. Dept Commerce

INTERNAL NOTES (not for publication):

IPD = Implicit Price Deflator for State and Local Government, as published by the Dept. of Commerce, Bureau of Economic Analysis (quarterly data used to more closely track with the state fiscal year)

IPD deflator for 2012 and 2013 projected as average growth rate of 3 previous years 0.0161

Local Revenue = All current year local maintenance and operations tax collections including amounts recaptured under Chapter 41, Education Code + the portion of local interest and sinking fund tax collections required to qualify for state Foundation School Program facilities aid.

State Aid = TEA's All Funds Appropriations/Expenditures - attendance credits - federal funds

Federal \$ = Federal Funds appropriations/expenditures in GAA or ABEST expended

Pre-K - 12 Public Education Revenue Growth

Fiscal Years 2004 to 2013

