**Figure 181- Data, Revised on 1/11/13 to include Fys 2002 and 2003**
**PreK-12 Public Education Revenue Growth**

| Year | Local Revenue | State Aid | Federal $ | Total Revenue | IPD deflater | IPD as a % | Total Revenue Constant Dollars |
|---|---|---|---|---|---|---|---|
| 2002 | $14,430,000,000 | $10,902,000,000 | $2,563,987,170 | $27,895,987,170 | 86.0918 | 92.83% | $30,052,138,864 |
| 2003 | $15,777,400,000 | $10,966,682,061 | $2,865,498,973 | $29,609,581,034 | 89.6645 | 96.68% | $30,627,173,548 |
| 2004 | $16,631,408,429 | $10,643,102,598 | $3,577,345,199 | $30,851,856,226 | 92.7460 | 100.00% | $30,851,856,226 |
| 2005 | $17,548,665,974 | $11,078,787,850 | $3,880,282,903 | $32,507,736,727 | 98.4595 | 106.16% | $30,621,347,361 |
| 2006 | $19,912,817,454 | $11,967,858,028 | $4,366,455,977 | $36,247,131,459 | 104.1948 | 112.34% | $32,264,355,491 |
| 2007 | $20,230,621,372 | $14,217,800,269 | $3,989,865,493 | $38,438,287,134 | 109.4990 | 118.06% | $32,557,351,013 |
| 2008 | $18,204,936,022 | $18,237,126,884 | $4,185,629,430 | $40,627,692,336 | 116.5593 | 125.68% | $32,327,386,744 |
| 2009 | $19,722,871,293 | $20,050,263,647 | $6,226,420,110 | $45,999,555,050 | 117.1943 | 126.36% | $36,403,447,547 |
| 2010 | $20,285,450,102 | $16,600,846,905 | $7,010,307,155 | $43,896,604,162 | 118.9760 | 128.28% | $34,218,955,500 |
| 2011 | $20,076,464,547 | $18,044,877,292 | $6,267,760,522 | $44,389,102,361 | 122.2583 | 131.82% | $33,673,873,808 |
| 2012* | $19,707,781,915 | $18,913,095,213 | $5,607,001,215 | $44,227,878,343 | 123.2744 | 132.92% | $33,275,021,969 |
| 2013* | $19,775,977,873 | $16,163,398,404 | $4,913,618,555 | $40,852,994,832 | 124.2905 | 134.01% | $30,484,647,450 |

*Projected

Sources: Legislative Budget Board, Texas Education Agency, US. Dept Commerce

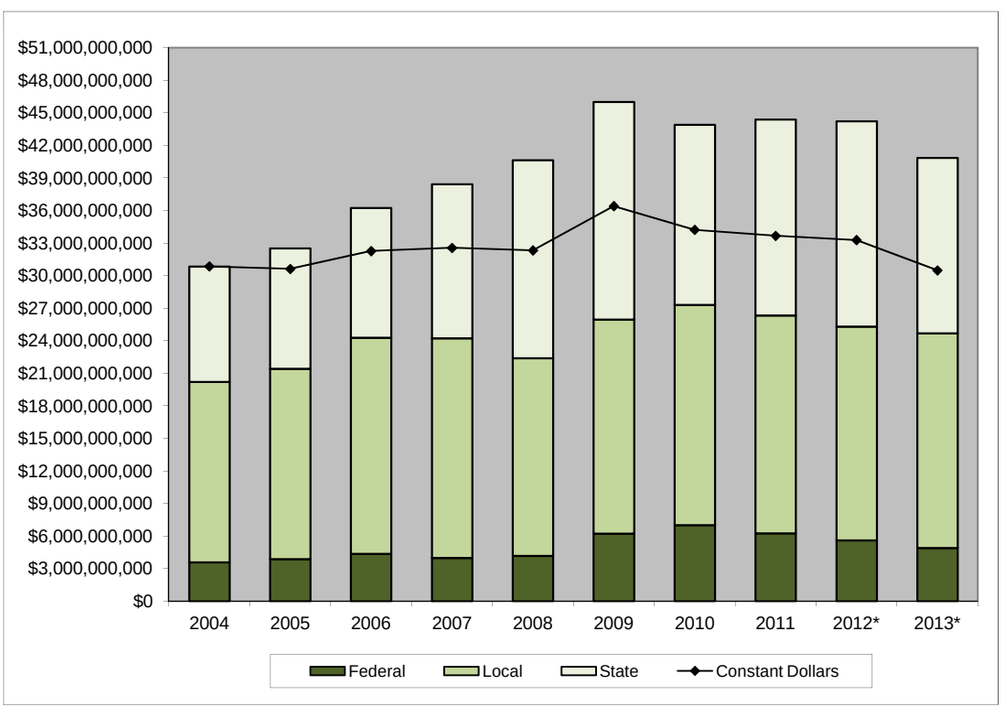
INTERNAL NOTES (not for publication):
IPD = Implicit Price Deflator for State and Local Government, as published by the Dept. of Commerce, Bureau of Economic Analysis (quarterly data used to more closely track with the state fiscal year)

IPD deflator for 2012 and 2013 projected as average growth rate of 3 previous years 0.0161

Local Revenue = All current year local maintenance and operations tax collections including amounts recaptured under Chapter 41, Education Code + the portion of local interest and sinking fund tax collections required to qualify for state Foundation School Program facilities aid.

State Aid = TEA's All Funds Appropriations/Expenditures - attendance credits - federal funds

Federal $ = Federal Funds appropriations/expenditures in GAA or ABEST expended

**Pre-K - 12 Public Education Revenue Growth**

**Fiscal Years 2004 to 2013**