

1/15/08 MPT

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(See PECO file also)

Agenda Items

Meeting with Speaker-Elect Ray Sansom and Bob Richburg, December 5, 2007

1. Current FDOE AGENCY recommendations (Three year capital outlay request).

Project 07-61B OKAL Classroom Building - South Walton County Center complete \$3,899,914

Some of this may need to be transferred to the Community Services/EOC Project depending on bid results for both projects.

Project 08-83 OKAL Rem/Ren Student Services w/addition - Main (pce) \$18,000,000

This would be an increase from the three year list. However, the three year list didn't address the third year funding of this project. Thus the legislature can fund the amount at any level.

\$25.5m

2. The following PECO project is not on the list of agency recommendations:

Project \$7,500,000 OKAL Classroom Building - (pce)

This is the Leadership Institute Building. Should it be in Ft. Walton or Niceville? In Ft. Walton it can serve a dual purpose by providing classrooms. On the Niceville Campus it can be the third floor of the Student Services Building with all of its conference support.

Niceville

Fully fund in 08-09

(Note: After meetings with the Speaker Elect, Project 08-83 has been combined with Item #2 for a total of \$25,500,000.00)

3. The following are operating budget issues:

Continue the \$500,000 FY2007-08 special funding in the baccalaureate program. Either move the special funding from Non-recurring to recurring or continue non-recurring for another year.

Q? →

Provide an additional \$750,000 in start up funds for the Leadership Institute. This should be in recurring dollars.

4. State College Discussion

5. Destin Project

Mike
①

Okaloosa-Walton College Legislative Request

PECO

07-61B OKLA CLASSROOM BUILDING - SOUTH WALTON CENTER
COMPLETE (CE) 3,899,914*

08-40 OKLA REM/REN STUDENT SVCS W/ADDITION - MAIN COMPLETE
(PCE) 25,500,000**

*Included in Governors and FDOE Budget Recommendations at the 3,899,914 figure

** Included in Governors and FDOE Budget Recommendations at 1,000,000

Operating Budget

Baccalaureate Program Expansion 500,000 (Recurring) *N.R.*
Leadership Institute 750,000 (Recurring) *N.R.*

*2/11/08
SPH*

*Make sure this is in
SLC Budget.*